## TDSB 2019-20 Operating Budget

School boards across Ontario have been faced with unique challenges this year with balancing their operating budgets as a result of millions of dollars in funding reductions by the Ministry of Education. The TDSB  $\P$  V  $\to$  X G J H W  $\to$  X GX.R tdillioh Dar Olond Undes a \$42.1 million cut in provincial government funding .

At the board meeting on June 19, TDSB trustees approved a budget reduction plan that required \$67.8 million in staff reductions and changes

hd

## Summary Chart Budget Reductions and Changes to Program/Service Delivery

The chart below provides a high-level summary of the budget reductions and changes to program/service delivery. For additional information and a detailed description of each proposed reduction/change, read the full <u>Board report</u> on the budget website. Items in brackets indicate a reinvestment in Year 2.

Department/Area	Amount	Amount
	(Savings or	(Savings or
	Revenue	Revenue
	Generated)	Generated)
	Year 1	Year 2
Learning Centres	\$7.22 million	(\$1.4) million
Senior Team	\$2.34 million	
Centrally Assigned Principals	\$2.13 million	

Cent et reductionCernil

